



MATRIX

1H24 Results Presentation

November 2023

1H24 Financial Highlights

Revenue

RM690.8m

YoY Growth ↑ 53.0%

Profit Before Tax

RM171.0m

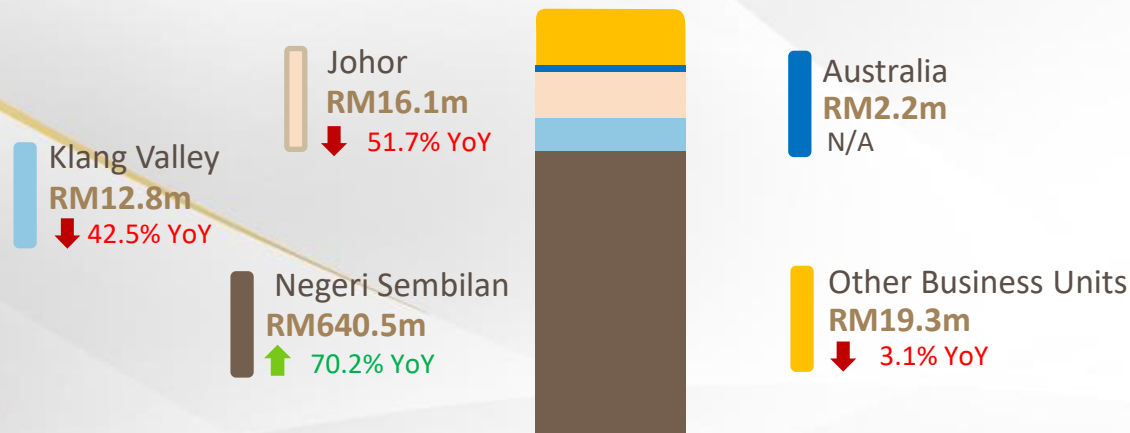
YoY Growth ↑ 31.2%

Net Profit Attributable to Equity Holders

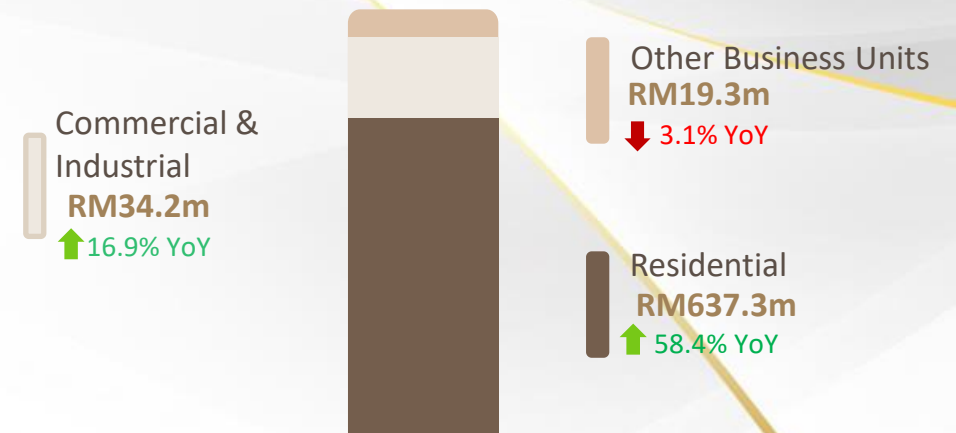
RM128.6m

YoY Growth ↑ 31.8%

Revenue by Segments (RM)



Revenue by Type (RM)



1H24
Dividend Per Share
5.0 sen

Total Dividend
Pay-out
RM62.6m
49.3% of 1H24 PAT

Net
Gearing Ratio:
Net Cash

1H24 Operations Review



New Property Sales

RM616.1mil



Average Take-up Rate (units)

84.8%



Unbilled Sales

RM1.3 bil



Total Landbank:

2,102.0 acres

Total GDV:

RM14.7 bil

Projects Launched

1H24
RM609.7m

NS Dev	RM609.7m
Johor Dev	-
Others	-

Ongoing Projects

1H24
RM2,638.1m

NS Dev	RM2,259.3m
Johor Dev	RM133.2m
Others	RM245.6m

Projects Completed

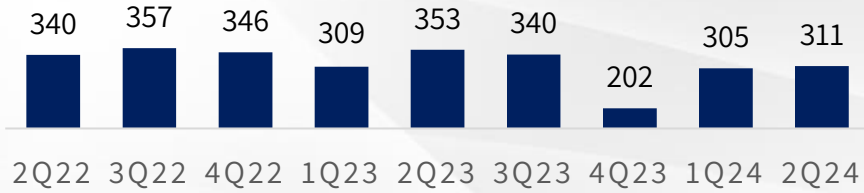
1H24
RM1,387.7m

NS Dev	RM1,344.7m
Johor Dev	RM43.0m
Others	-

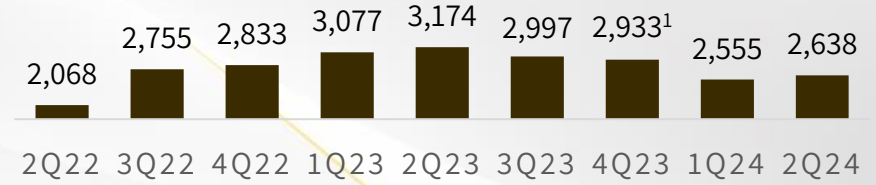
1H24 Performance Snapshot



Total Value of Properties Sold
1H24: RM616.1m
 1H23: RM661.9m

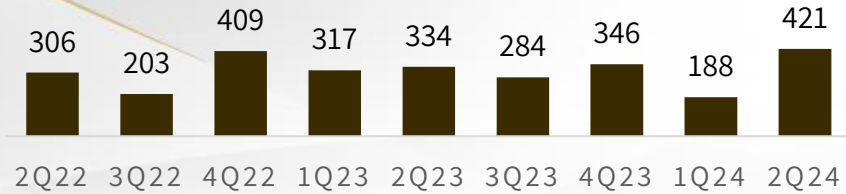


Ongoing GDV (under construction)
RM2,638.1m as at 30.9.23
 (RM3,174.3m as at 30.9.22)

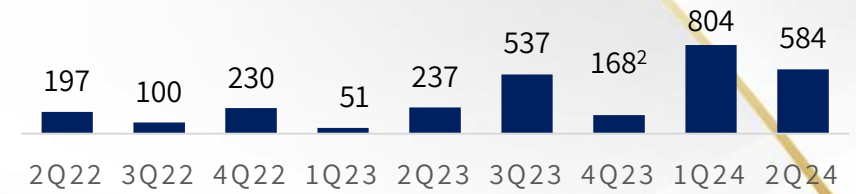


¹Property status adjustment for Impiana Damai 2A & Nusari Bayu 2

Projects Launched
1H24: RM609.7m
 1H23: RM651.0m



Projects Completed
1H24: RM1,387.7m
 1H23: RM287.0m



²Property status adjustment for Impiana Damai 2A & Nusari Bayu 2

Unbilled Sales
RM1,293.8m as at 30.9.23
 (RM1,418.9m as at 30.9.22)

Average Take-up (units) (excl. STV)
84.8%
 As at 30.9.23

Developments and Business Unit

Sendayan Developments

Residential and Commercial Properties



Updates:

- New sales of RM565.3 mil in 1H24 (1H23: RM590.4 mil)
- Average take-up rate of 86.9% for ongoing projects
- Unbilled sales stood at RM1.3 bil as at 30 September 2023

RM'mil	2Q23	3Q23	4Q23	1Q24	2Q24
Start-Quarter GDV	1,943.5	2,040.8	2,186.6	2,367.6	2,375.2
Less Completed Projects	236.5	138.6*	63.3	189.1	583.8
Add New Launches	333.8	283.8	252.4	188.2	421.4
Add GDV Adjustment	-	0.6	-8.2	8.5	-
End-Quarter GDV	2,040.8	2,186.6	2,367.6	2,375.2	2,212.8
New Sales*	345.1	310.6	179.8	270.6	294.7
Total Take-up GDV	1,826.7	1,998.5	2,161.4	2,212.7	1,923.1
Take-up Rate	89.5%	91.4%	91.3%	93.2%	86.9%
Unbilled Sales (including sales of completed projects)	1,270.1	1,446.0	1,393.7	1,347.3	1,258.5

*Property status adjustment for Nusari Bayu 2 (GDV: RM115.9 mil)

Recent Launches

Project Name	Type	Units	GDV (RM'mil)
Bayu Sutera 7 (Precinct 3B)	DST	200	145.4
Eka Heights 3B	DST	155	62.9
Irama Sendayan 2B	DST	89	56.0
Irama Sendayan 2C	DST	283	157.1



Bandar Seri Impian

Residential and Commercial Properties

Updates:

- New sales of RM32.1 mil in 1H24 (1H23: RM27.5 mil)
- Average take-up rate of 31.6% for two ongoing projects
- Unbilled sales stood at RM35.2 mil as at 30 September 2023

RM'mil	2Q23	3Q23	4Q23	1Q24	2Q24
Start-Quarter GDV	189.7	189.7	189.7	176.2	133.2
Less Completed Projects	-	-	104.7	43.0	-
Add New Launches	-	-	93.6	-	-
Add GDV Adjustment	-	-	-2.4	-	-
End-Quarter GDV	189.7	189.7	176.2	133.2	133.2
New Sales	7.7	13.2	5.4	17.6	12.5
Total take-up GDV	146.6	146.1	54.4	29.6	42.1
Take-up Rate	77.3%	77.3%	31.1%	22.2%	31.6%
Unbilled Sales (including sales of completed projects)	40.5	40.5	29.2	27.9	35.2



Levia Residences Kuala Lumpur

High-Rise Residential Condominium

Updates:

- Phase 1 (Tower A), launched on 1st October 2023
- Encouraging presales booking above 30%

Project summary:

- 35-storey Residential High-rise condominium
- Strategically located in Cheras with north & south orientation
- Total GDV of RM532.0 mil
- Completion in 48 months
- Green RE Certified
- Incorporating Rainwater Harvesting System for Gardening and Solar Energy for Common Areas



Project Name	Type	Units	Site Area (acres)	GDV (RM'mil)
Levia Residences Kuala Lumpur	Condominium	778	5.2	532.0



M333 St Kilda

12-Storey Mixed Development

Updates:

- Official launch in July 2022
- Take-up rate at 25.6% as at 30 September 2023
- Demolition and protection works notices are completed
- Targeted completion June 2025

Project Summary:

- 8-storey mixed development on 0.6-acre land
- 79 residential apartment units and ground floor retail
- Less than 8km from Melbourne CBD and home to numerous landmarks
- Within walking distance to iconic attractions such as the St Kilda Beach and Esplanade, St Kilda Botanical Gardens and Luna Park
- Estimated GDV of AUD76.9 mil (est. RM245.6 mil)

Project Name	Type	GDV (RM'mil)
M333 St Kilda	Mixed Development	245.6



Menara Syariah, Indonesia

29-storey 2 blocks of premium office towers and retail podium

Updates:

- Project completion expected by end of 3Q24

Project Summary:

- Located in Islamic Financial District at Pantai Indah Kapuk 2, an international waterfront township located along the Coastal Growth Corridor in North Jakarta
- World-class business premise, promoting a unique identity with modern, productive and future-ready workspace
- GDV of USD250 mil (est. RM1.0 bil) on 1.4 hectares of prime CBD area
- Participation via 30% shareholding in joint venture with an Indonesian conglomerate and a major private property developer

Project Name	Type	GDV (USD'mil)
Menara Syariah	Mixed Development	250 (RM1.0 bil)



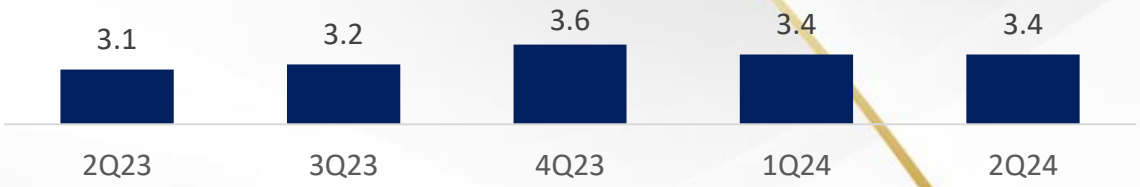
Matrix Global Schools



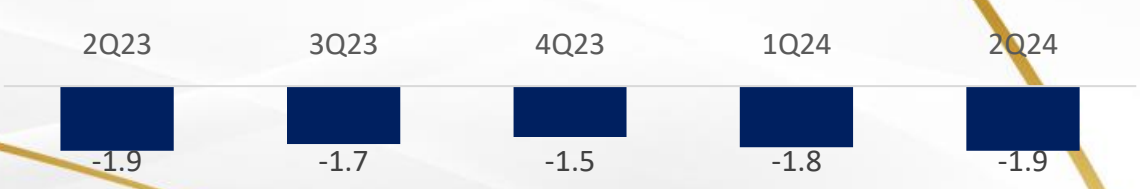
Updates:

- 663 students enrolled as at 30 September 2023:
 - **Matrix International School:** 180 Students
 - **Matrix Private School:** 361 students
 - **Matrix Preschool:** 122 students
- Revenue for 2Q24 increased by 8.2% to RM3.4 mil (2Q23: RM3.1 mil)
- Loss before interest and tax for 2Q24 stood at RM1.9 mil (2Q23: LBIT of RM1.9 mil)
- Positive sign of gradual upturn of student intake

Revenue from Education (RM'mil)



E/LBIT from Education (RM'mil)





d'Tempat Country Club

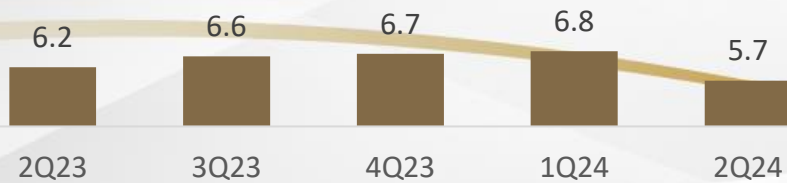
- Recognized as a premier lifestyle and entertainment venue in Seremban
- Event/banquet hall bookings gradually recovering
- Revenue generated from continued membership subscription and events



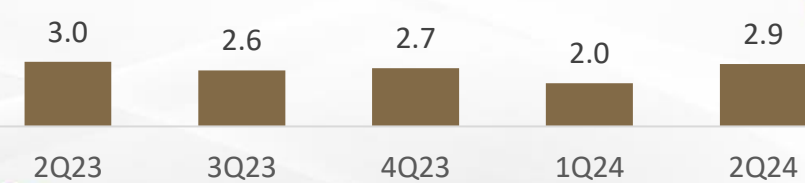
d'Sora Boutique Business Hotel

- Ideal for business travelers due to close proximity to Seremban city and Kuala Lumpur International Airport
- Demand gradually returning to pre-pandemic levels
- Average occupancy rate of 65.2% in 2Q24

Revenue from Hospitality (RM'mil)



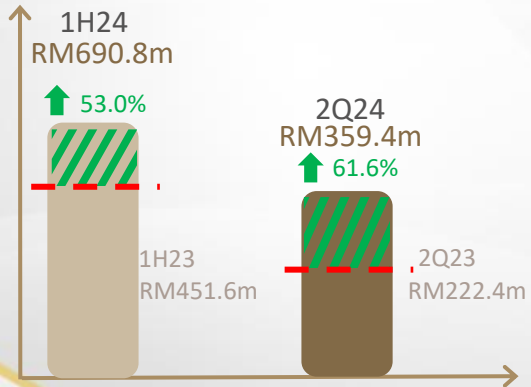
EBIT from Hospitality (RM'mil)



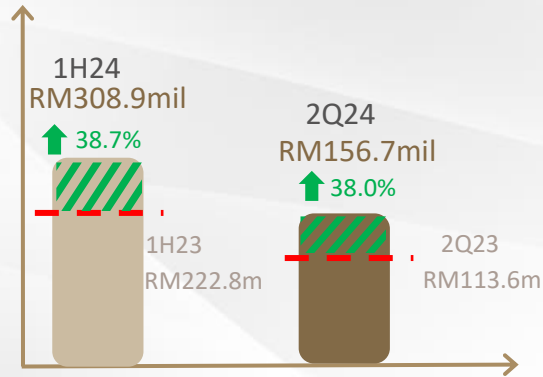
Financial Highlights

Income Statement

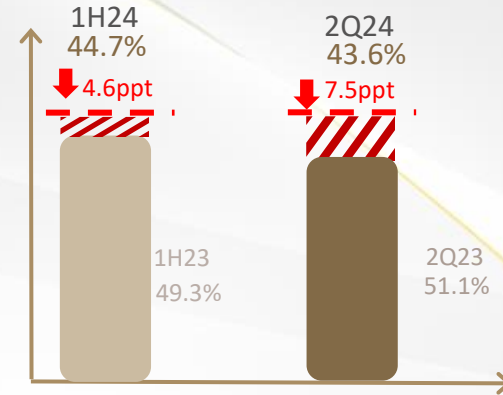
Revenue



Gross Profit



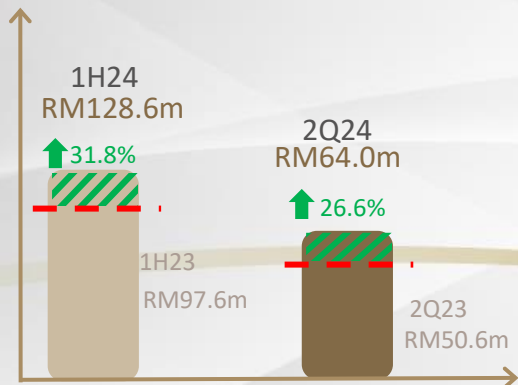
Gross Profit Margin



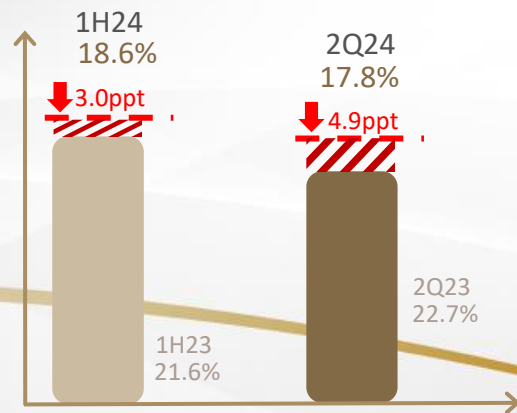
Highlights

- 2Q24 revenue rose 61.6% to RM359.4 mil on higher contribution from Sendayan Developments, supported by expedited construction works for ongoing projects
- 2Q24 gross profit increased 38.0% to RM156.7 mil in line with the higher revenue, while gross profit margin declined marginally to 43.6% mainly due to product mix
- 2Q24 net profit improved 26.6% to RM64.0 mil, while net profit margin lowered to 17.8% in line with product mix

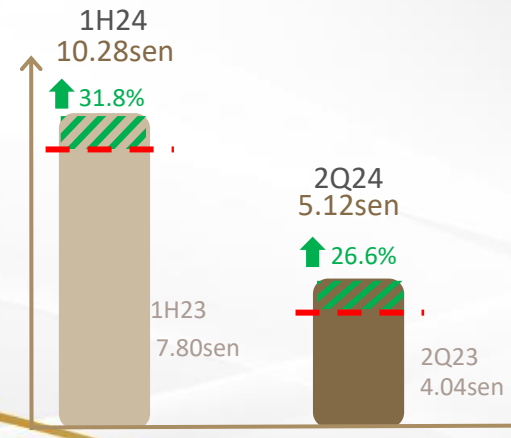
Profit To Shareholders



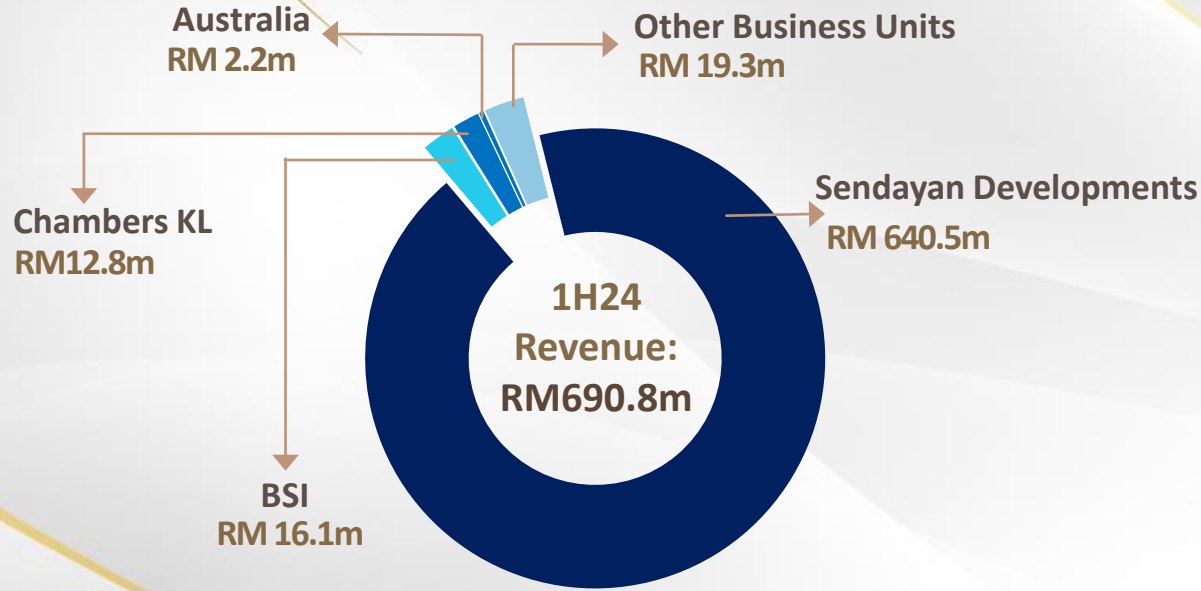
Net Margin



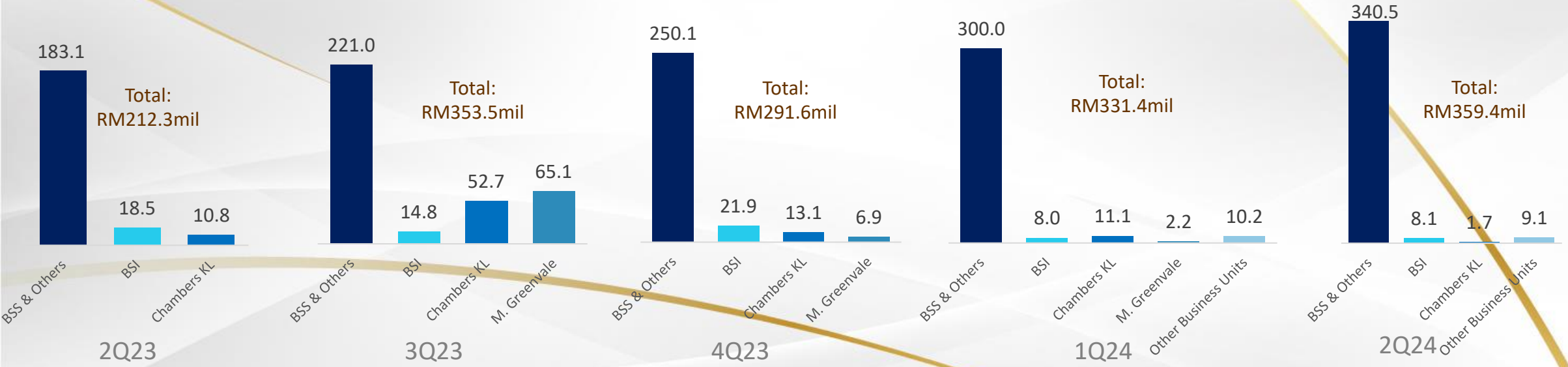
Basic EPS (sen)



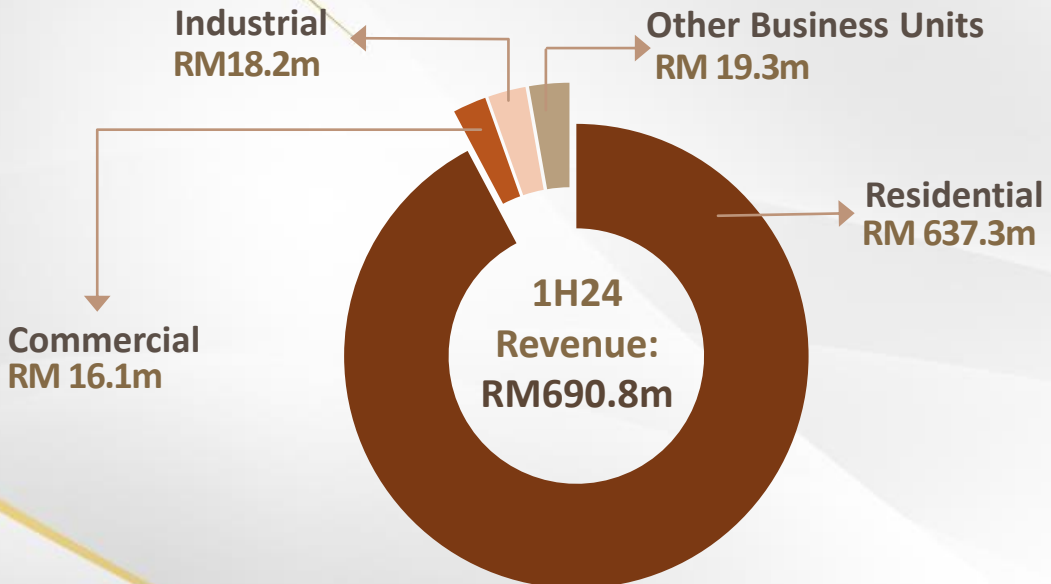
Revenue Segmentation (by project)



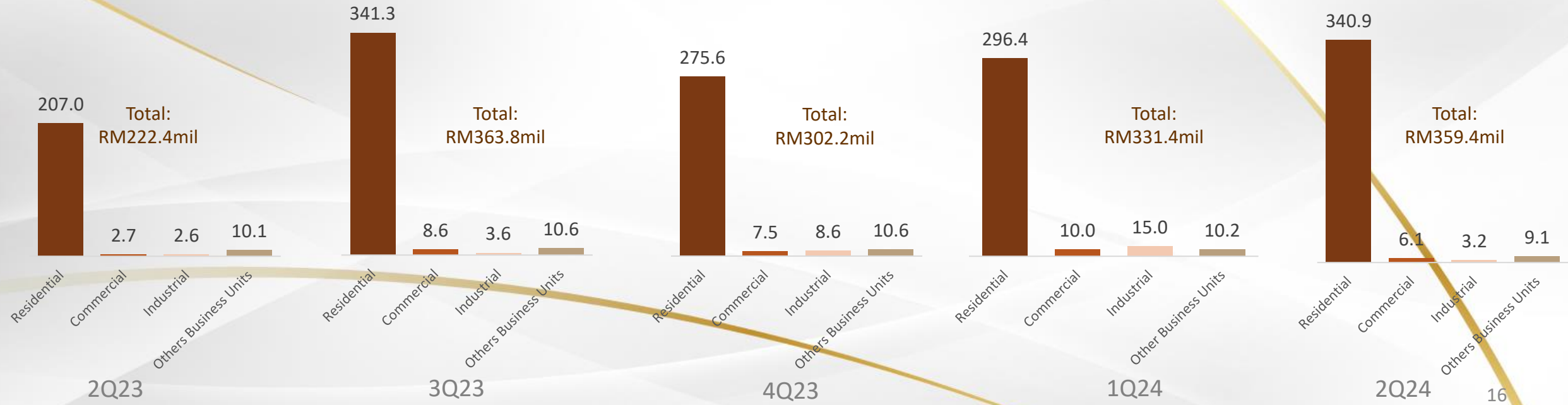
Legend	Project	1H24 Composition	YoY movement
	Sendayan Developments	92.7%	70.2% YoY
	BSI	2.3%	51.7% YoY
	Chambers KL	1.8%	42.5% YoY
	Australia	0.3%	N/A
	Other Business Units	2.8%	3.1% YoY



Revenue Segmentation (by type)



Legend	Type of Development	1H24 Composition	YoY movement
	Residential	92.3%	↑ 58.4% YoY
	Commercial	2.3%	↑ 75.0% YoY
	Industrial	2.6%	↓ 9.7% YoY
	Other Business Units	2.8%	↓ 3.1% YoY



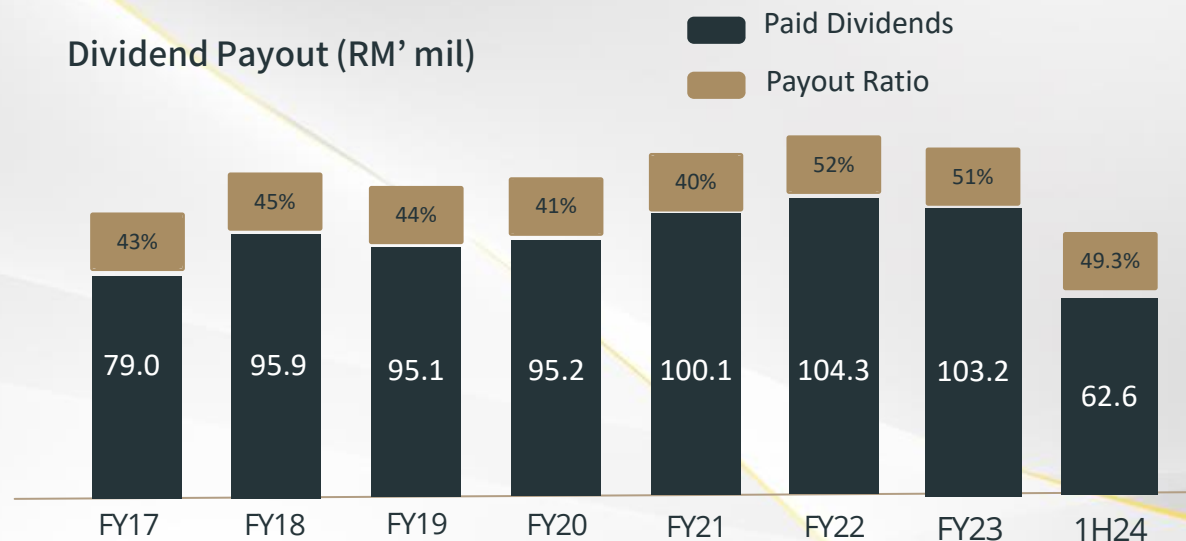


**Consistent quarterly
payout
since 2013**

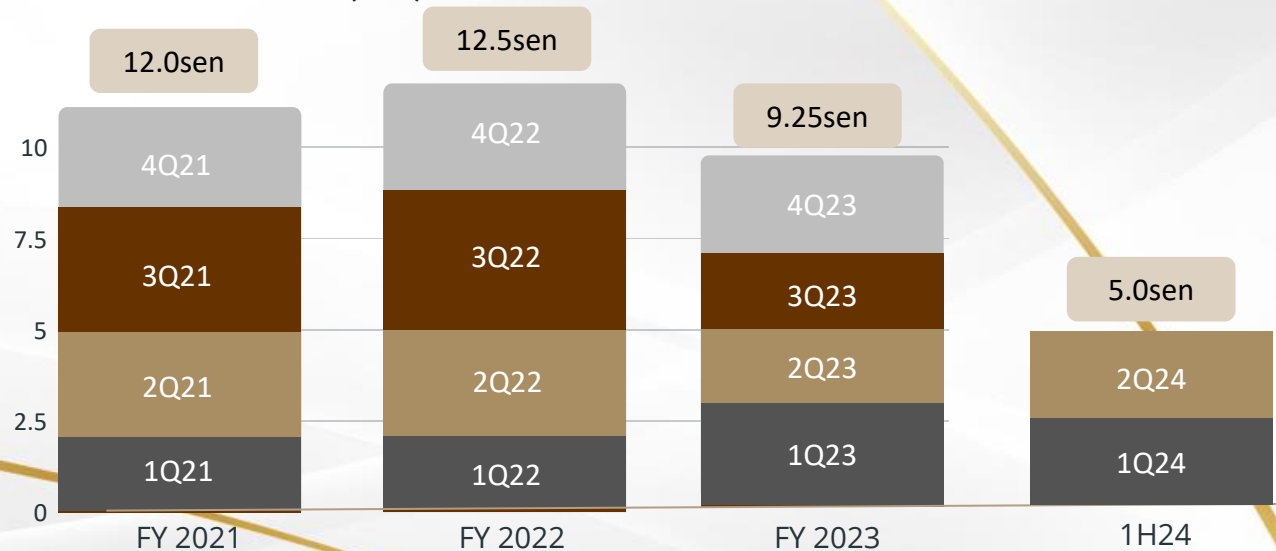


**49.3%
payout
of 1H24
profit after tax**

Dividend Payout (RM' mil)



Dividend Per Share (sen)



*Total dividend per share accounts for 1 for 2 bonus issues in September 2022 for comparison purpose

Immediate Pipeline Launches (Bandar Sri Sendayan)



FY2024
LAUNCH TARGET

RM1.9 billion

Projects	No. of Units/Type	FY2024 GDV (RM' Mil)			
		1Q	2Q	3Q	4Q
Bayu Sutera 6 (Precinct 4A-3)	128 unit Residential lots				85.5
Bayu Sutera 7 (Precinct 3B)	200 unit 2-storey Terrace Houses		145.4		
Bayu Sutera 8 ((Precinct 3A & 4B) (FNA : Bayu Sendayan)	455 unit Residential Lots			424.1	
Cheras Land	1 unit Service Apartment			532.0	
Eka Heights 3B	155 unit 2-storey Terrace Houses		62.9		
Hijayu (Resort Villa) Phase 1	14 unit 2-storey Bungalows	49.3			
Irama Sendayan 2B	89 unit 2-storey Terrace Houses		56.0		
Irama Sendayan 2C	283 unit 2-storey Terrace Houses		157.1		
Precinct D	144 unit Residential Lots				73.7
Precinct 10	26 unit 2-storey Terrace Houses				10.4
	211 unit 1-storey Terrace Houses				52.4
Precinct 3A	275 unit 2-storey Terrace Houses			109.3	
Tiara Sendayan 16 (P14C3)	206 unit 1-storey & 2-storey Terrace Houses	68.9			
	130 unit 2-storey Terrace Houses	70.1			
Total		1,897.1			



Share Price @
17 Nov 2023

RM1.60



Number of Shares ('m)

1,251.3



Market Cap @
17 Nov 2023

RM2.0 bil



PE ratio (TTM)

8.4x



Return on Equity

11.2%



Dividend Yield (TTM)

6.3%

ENVIRONMENTAL SOCIAL GOVERNANCE



FTSE4Good

Constituent since 2018

Matrix Concepts Holdings Berhad

upgraded to



Ratings by FTSE Russell

Top 25% ESG Ratings amongst PLCs in FBM EMAS

CSR contribution in 1H24

RM2,559,015



Community



Environment



Education



Sports



Launch of EV Charging at d'tempat Country Club



Eco Enzyme Launch @ Carnelian Park

Eco-enzymes improve water quality by breaking down pollution and excess nutrients



Kurma contribution to Hospital Tuanku Ja'afar Seremban

Back to School & Meal a Day CSR Programme 2023

Matrix are proud sponsors of :



Negeri Sembilan Basketball Team



Negeri Sembilan Football Team



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THANK YOU

Appendix

	Ongoing Landbank (Acres)	Future Landbank (Acres)	Total Landbank (Acres)	Ongoing GDV (RM' Million)	Future GDV (RM' Million)	Total GDV (RM' Million)
Domestic						
Sendayan ¹	389.7*	1,224.0 ²	1,613.7	2,259.3*	8,646.4 ²	10,905.7
BSI	26.2	418.5 ³	444.7	133.2 ³	1,934.6	2,067.8
Other N.S. ⁴	-	26.5	26.5	-	152.9	152.9
Klang Valley ⁵	-	16.5	16.5	-	1,332.0	1,332.0
Sub-total Domestic	415.9	1,685.5	2,101.4	2,392.5	12,065.9	14,458.4
International						
Australia	0.6	-	0.6	245.6	-	245.6
Indonesia ^{^^}	3.5	5.4	8.9	1,000.0	2,000.0	3,000.0
Sub-total International	4.1	5.4	9.5	1,245.6	2,000.0	3,245.6
TOTAL	420.0	1,690.9	2,110.9	3,638.1	14,065.9	17,704.0

^{^^} Indonesia development under joint venture with 30% shareholding

* Includes STV 2 Factory lots (GDV: RM46.4m / 6.9ac)

1. Includes Eka Height 1&2 Development (GDV: RM1,336.3m / 378.3ac); Bayu Sutera 6 & 8 (GDV: RM583.0m / 62.7ac), Tiara Sendayan 17-19 (GDV: RM50.8m / 36.4ac); Irama Sendayan Project (GDV: RM90.6m / 24.7ac)

2. Include potential GDV for Sendayan Icon Park (estimated more than RM6 billion/ 116.4ac), Sendayan Extension (GDV: n/a / 479.8ac)

3. Includes BSI 2 (GDV: RM1,200m / 309.5ac), Other Impiana projects (GDV: RM734.6m / 109.0ac)

4. Includes Residensi SIGC Bungalow Lots (GDV: RM25.0m/ 3.5 ac), Taman Anggerik Tenggara (GDV: RM77.9m/ 18.4 ac), Cove Bay –PD (GDV: RM50m / 4.6ac)

5. Includes a high-rise residences in Puchong & Damansara (GDV: RM800m / 11.3ac), Levia Residence @ Cheras (GDV: RM532m / 5.2ac)

Ongoing Projects: Sendayan Developments (as at 30 Sept 2023)

Project	Type of Development	Total Site Area (Acres)	Total Units Launched	Total Units Sold	Take-up Rate (Units)	Estimated GDV (RM' Million)	Unbilled Sales (RM' Million)	Commencement (Month/Year)	Expected Completion (Month/Year)
Bayu Sutera 2 (Precinct 2A)	DST	22.6	255	255	100.0%	143.7	56.9	Mar-22	Feb-24
Bayu Sutera 3 (Precinct 1B)	DST	21.6	190	190	100.0%	122.1	46.8	Apr-22	Feb-24
Bayu Sutera 4 (Precinct 1A)	DST	20.8	193	193	100.0%	113.7	82.6	Aug-22	Jul-24
Bayu Sutera 5 (Precinct 4A1)	DST	24.4	227	227	100.0%	151.7	99.5	Nov-22	Oct-24
Bayu Sutera 6 (Precinct 4A2)	DST	7.5	70	69	98.6%	49.6	41.0	Feb-23	Jan-25
Bayu Sutera 7 (Precinct 3B)	DST	21.5	200	125	62.5%	145.4	84.5	Jul-23	Jun-25
Eka Heights 3B	DST	20.6	155	131	84.5%	62.9	44.1	Jul-23	Jun-25
Hijayu (Residence) Phase 1 (Parcel 2)	DST	15.3	183	183	100.0%	133.8	45.4	Oct-21	Sep-23
Hijayu (Residence) Phase 2 Parcel 1 (Resort Residence 2A)	DST	12.9	126	126	100.0%	98.7	65.0	Sep-22	Oct-24
Hijayu (Residence) Phase 2 Parcel 2 (Resort Residence 2B)	DST	8.6	84	84	100.0%	68.1	60.3	Dec-22	Nov-24
Hijayu (Resort Villa) Phase 1	DSB	6.4	14	13	92.9%	49.3	40.2	May-23	Apr-25
Irama Sendayan 2A	SST	20.7	138	138	100.0%	34.9	60.5	Mar-23	Feb-25
	DST		75	75	100.0%	31.0		Mar-23	Feb-25
Irama Sendayan 2B	DST	6.4	89	3	3.4%	56.0	2.0	Sep-23	Aug-25
Irama Sendayan 2C	DST	18.3	283	55	19.4%	157.1	23.8	Aug-23	Jul-25
Irama Sendayan Biz (FNA: Casa Sendayan)	DST	4.9	60	50	83.3%	64.0	41.2	Nov-22	Oct-24
Irama Sendayan 1 (FNA: Casa Sendayan)	SST	18.8	36	36	100.0%	9.0	54.5	Sep-22	Aug-24
	DST		156	156	100.0%	82.8		Sep-22	Aug-24

Ongoing Projects: Sendayan Developments (as at 30 Sept 2023)

Project	Type of Development	Total Site Area (Acres)	Total Units Launched	Total Units Sold	Take-up Rate (Units)	Estimated GDV (RM' Million)	Unbilled Sales (RM' Million)	Commencement (Month/Year)	Expected Completion (Month/Year)
Laman Sendayan 5 (Laman Biz)(FNA: Sendayan Tech Park)	SST	4.5	20	18	90.0%	12.6	3.2	Jan-22	Dec-23
Nusari Aman 3	DST	17.0	219	218	99.5%	127.2	74.4	May-22	Apr-24
STV Biz Park	Factory	6.9	18	18	100.0%	46.4	3.5	Apr-22	Mar-24
STV Biz (FNA : Sub Centre @ Sendayan Tech Valley 1A)	Semi -D Factory	4.9	32	32	100.0%	33.0	19.6	Apr-22	Mar-24
Tiara Sendayan 10 (P13A)	SST	24.4	280	280	100.0%	69.0	18.3	Oct-21	Sep-23
Tiara Sendayan 11 (P13B)	SST	17.1	143	143	100.0%	37.7	22.6	Jan-22	Dec-23
	DST		53	53	100.0%	21.0		Jan-22	Dec-23
Tiara Sendayan 12 (P14A)	DST	8.2	80	80	100.0%	32.5	18.9	May-22	Apr-24
Tiara Sendayan 13 (P14B)	DST	6.6	71	71	100.0%	30.2	19.2	Jul-22	Jun-24
Tiara Sendayan 14 (P14C1&P14C2)	DST	20.0	235	228	97.0%	128.2	98.8	Mar-23	Feb-25
Tiara Sendayan 15 (P14A&P14B- Balance units)	DST	1.5	19	19	100.0%	8.7	6.6	Mar-23	Feb-25
Tiara Sendayan 16 (P14C3)	SST & DST	27.3	206	194	94.2%	68.9	108.3	Apr-23	Mar-25
	DST		130	106	81.5%	70.1		May-23	Apr-25
Grand Total		389.7	4,040	3,569	88.3%	2,259.3	1,241.7*		

* Unbilled sales does not include completed projects of Metropark 2B (RM2.7m), Hijayu Aman P1 & P2 (RM1.5m), Hijayu Residences Phase 1 (Parcel 1) [RM0.6m], Nusari Bayu 2 (RM0.6m), Tiara 3, 4, 5, 7, 8, 9 (RM4.0m) and Tiara Biz (RM1.5m), Laman Sendayan 3,4 (RM3.1m), Bayu Sutera 1 (RM2.3m)

Ongoing Projects: Bandar Seri Impian (as at 30 Sept 2023)



Project	Type of Development	Total Site Area (Acres)	Total Units Launched	Total Units Sold	Take-up Rate (Units)	Estimated GDV (RM Million)	Unbilled Sales (RM' Million)	Commencement (Month/Year)	Expected Completion (Month/Year)
Impiana Damai 2A (Stage 1 & 2)	DST	7.4	67	42	62.7%	39.6	20.3	Mar-23	Feb-25
Impiana Bayu 3B1(Phase 1)	DST	18.8	195	37	19.0%	93.6	12.7	Jan-23	Dec-24
Grand Total		26.2	262	79	30.2%	133.2	33.0*		

*Unbilled sales does not include completed projects of Impiana Square 1 (RM1.6m), Impiana Bayu 3A (RM0.6m)

Ongoing Projects: Others (as at 30 Sept 2023)

Project	Type of Development	Total Site Area (Acres)	Total Units Launched	Total Units Sold	Take-up Rate (Units)	Estimated GDV (RM Million)	Unbilled Sales (RM' Million)	Commencement (Month/Year)	Expected Completion (Month/Year)
M333 St Kilda	Mix Dev	0.6	82	21	25.6%	245.6	69.0	Apr-22	Jun-25
Menara Syariah	Mix Dev	3.5	2-Towers	-	-	1,000.0	-	Jun-23	Nov-23
Grand Total		4.1	82	21	25.6%	1,245.6	69.0		

Future Projects: Sendayan Developments

Project	Type of Development	Total Site Area (Acres)	Total Projected Units	Estimated GDV (RM' Million)	Expected Commencement (Month/Year)	Expected Completion (Month/Year)
Ara Sendayan - Agriculture Lot	Ariculture Lot	15.6	8	22.1	Ready for sale	Ready for sale
Ara Sendayan (Phase 7)Precint 2B	DST	0.8	2	5.0	TBC	TBC
Ara Sendayan (Phase 7)Precint 3A2(2)	DSB	1.0	1	2.0	TBC	TBC
Bayu Sutera 6 (Precint 4A-3) (FNA : Bayu Sendayan)	Residential	62.7	128	85.5	Mar-24	Feb-26
Bayu Sutera 8 ((Precint 3A & 4B) (FNA : Bayu Sendayan)	Residential		455	424.1	Dec-23 & Dec-24	Nov-25 & Nov-26
Eka Biz	Double-storey shop houses/Gerai	6.5	26	14.5	Sep-24	Aug-26
Eka Height Precint 1	DST	51.4	348	208.1	TBC	TBC
Eka Height Precint 10	DST	20.1	26	10.4	Mar-24	Feb-26
	SST		211	52.4	Mar-24	Feb-26
Eka Height Precint 2	DST	50.5	365	209.8	TBC	TBC
Eka Height Precint 3A	DST	36.5	275	109.3	Dec-23	Nov-25
Eka Height Precint 3B	SST	6.9	52	13.0	TBC	TBC
Eka Height Precint 4	DST	37.3	262	145.7	Jan-25	Dec-27
Eka Height Precint 5	SST	29.2	229	56.9	TBC	TBC
Eka Height Precint 6	SST	25.1	272	22.5	TBC	TBC
Eka Height Precint 7	SST	39.9	532	44.1	TBC	TBC
Eka Height Precint 8	DST	47.1	564	271.5	Aug-24	Jul-26
Eka Height Precint 9	DST	27.9	329	178.2	Nov-24	Oct-26

Future Projects: Sendayan Developments

Project	Type of Development	Total Site Area (Acres)	Total Projected Units	Estimated GDV (RM' Million)	Expected Commencement (Month/Year)	Expected Completion (Month/Year)
Hijayu (Resort Villa) Phase 2	DSB	9.2	20	60.7	Jul-24	Jun-26
Irama Sendayan Precinct D	Residential	9.8	144	73.7	Jan-24	Dec-25
Irama Sendayan Precinct E	Residential	13.9	168	13.9	TBC	TBC
Laman Sendayan 5 (Precinct 3) (FNA: Sendayan Tech Park)	Town House	19.6	250	27.5	TBC	TBC
Irama Sendayan Petrol Station	Commercial	1.0	1	3.0	TBC	TBC
RMMK@TBS	SST	4.5	60	4.8	TBC	TBC
Sendayan Aman (RMMK)	SST	26.5	182	14.5	TBC	TBC
Sendayan Icon Park	Icon City	116.4	1	6,000.0	No Planning	No planning
Sendayan Extensions	Residential	479.8	N/A	N/A	N/A	N/A
Sendayan Merchant Square 2	DSSO	40.0	244	365.6	TBC	TBC
	Comm Lots		4	67.8	TBC	TBC
Sendayan Merchant Square 1 (Phase 3) PT12660 & PT 12679	Comm Lots	1.3	2	3.9	Ready for sale	Ready for sale
Sendayan Metropark 2A	Comm Lots	0.8	1	2.4	TBC	TBC
Sendayan Metropark 3	DSSO	5.1	61	78.0	TBC	TBC
Suriaman Biz	Comm Lots	1.6	2	4.8	Ready for sale	Ready for sale
Tiara Sendayan 17(P10)	Town House	15.4	228	18.9	TBC	TBC
Tiara Sendayan 18(P11)	Town House	14.5	266	22.0	TBC	TBC
Tiara Sendayan 19(P12)	Town House	6.4	120	9.9	TBC	TBC
Grand Total		1,244.0	5,839	8,646.4		

Future Projects: Bandar Seri Impian

Project	Type of Development	Total Site Area (Acres)	Total Projected Units	Estimated GDV (RM' Million)	Expected Commencement (Month/Year)	Expected Completion (Month/Year)
BSI 2	DST	309.5	2,500	1,200.0	TBC	TBC
Impiana Alam	DSSD	29.9	158	134.0	TBC	TBC
	DSSO		30	20.0	TBC	TBC
Impiana Avenue Point	DSSO	4.4	60	19.2	TBC	TBC
Impiana Bayu 2 (Phase 5)	Comm Lots	2.3	1	2.5	Ready for sale	Ready for sale
Impiana Biz	DSSO	3.6	43	17.2	TBC	TBC
	Gerai		1	0.1	TBC	TBC
Impiana Damai 2B	DST	13.0	154	100.0	TBC	TBC
	DSB		18	33.4	TBC	TBC
Impiana Height (Phase 2&3)	DSSD	9.1	6	7.5	TBC	TBC
	SSB		14	14.0	TBC	TBC
	SSSD		8	6.0	TBC	TBC
	DSSO		283	340.5	TBC	TBC
Impiana Square (Phase 2 to 5)	DSSO	46.8	283	340.5	TBC	TBC
	Comm Lots		1	40.2	Ready for sale	Ready for sale
Grand Total		418.5	3,277	1,934.6		

Future Projects: Others

Project	Type of Development	Total Site Area (Acres)	Total Projected Units	Estimated GDV (RM' Million)	Expected Commencement (Month/Year)	Expected Completion (Month/Year)
Cheras Land	Serv Apart	5.2	1	532.0	Oct-23	Sep-27
Cove Bay - PD	DSSD	4.6	26	46.0	TBC	TBC
	DSB		2	4.0	TBC	TBC
Damansara Land	Serv Apart	5.5	1	400.0	TBC	TBC
Puchong Land	Serv Apart	5.8	1	400.0	TBC	TBC
Residensi SIGC	DST	3.5	14	25.0	TBC	TBC
Taman Anggerik Tenggara	DST	18.4	240	77.9	TBC	TBC
Indonesia Developments	Commercial	5.4	3-Buildings	2,000.0	TBC	TBC
Grand Total		48.4	285.0	3,484.9		

1H24 New Launches

Project	Type of Development	Total Site Area (Acres)	Total Units Launched	Take-up rate (Units)	Estimated GDV (RM' Million)	Net Sales Value (RM' Million)	Commencement (Month/Year)	Expected Completion (Month/Year)
Hijayu (Resort Villa) Phase 1	DSB	6.4	14	92.9%	49.3	44.7	May-23	Apr-25
Tiara Sendayan 16 (P14C3)	SST & DST	27.3	206	94.2%	68.9	62.7	Apr-23	Mar-25
	DST		130	81.5%	70.1	57.0	May-23	Apr-25
Bayu Sutera 7 (Precinct 3B)	DST	21.5	200	62.5%	145.4	93.9	Jul-23	Jun-25
Eka Heights 3B	DST	20.6	155	84.5%	62.9	49.0	Jul-23	Jun-25
Irama Sendayan 2B	DST	6.4	89	3.4%	56.0	2.3	Sep-23	Aug-25
Irama Sendayan 2C	DST	18.3	283	19.4%	157.1	26.4	Aug-23	Jul-25
Grand Total		100.5	1,077	58.2%	609.7	336.0		

Completed Projects

Project	Type of Development	Total Site Area (Acres)	Total Units Launched	Total Units Sold	Estimated GDV (RM Million)	Net Sales Value (RM Million)	Completion (Month/Year)
Impiana Damai 2A (Stage 1&2)	DST	7.4	68	68	43.0	43.0	Apr-23
Nusari Bayu 2 (FNA: - Lot Institution)	DST	23.1	192	192	115.9	115.9	Jul-23
Sendayan Tech Valley 2	Industrial Lots	411.0	65	64	571.8	540.2	Ready for sale
Sub Centre @ Nusari Bayu	Comm Lots	3.0	2	1	7.0	2.8	Ready for sale
Sub Centre @ Nusari Hijayu	Comm Lots	8.1	2	0	12.0	0.0	Ready for sale
STV Biz (FNA: Sub Centre @ Sendayan Tech Valley 1A)	Comm Lots	1.2	1	1	2.5	2.5	Ready for sale
Tiara Sendayan 9	DST	8.6	90	90	51.7	51.7	Jun-23
Bayu Sutera 1 (Precinct 2B)	DST	34.9	325	325	194.3	194.3	Sep-23
Laman Sendayan 3 (Precinct 1A) (FNA: Sendayan Tech Park)	DST	30.3	274	274	123.0	123.0	Jul-23
Laman Sendayan 4 (Precinct 1B) (FNA: Sendayan Tech Park)	DST	29.4	266	266	131.2	131.2	Aug-23
Tiara Sendayan 8 (Precinct 7)	DST	25.9	254	254	135.3	135.3	Aug-23
Grand Total		582.9	1,539	1,535	1,387.7	1,339.9	

Unsold Completed Stocks



Project	Type of Development	Total Units Launched	Total Units Sold	Units Unsold	Balance GDV (RM Million)
Suriaman 2 (FNA Suriaman 2C)	DSSO	253	252	1	1.0
Chambers KL (PWTC)	Serv Apart	509	507	2	2.0
	Comm Lots	4	3	1	1.8
Impiana Bayu 3B2 (Phase 2)	DST	110	109	1	0.8
Impiana Bayu 3A	DST	83	74	9	7.0
Impiana Square (Phase 1)	DSSO	113	95	18	16.4
Sub Centre @ Nusari Bayu	Comm Lots	2	1	1	4.2
Sub Centre @ Nusari Hijayu	Comm Lots	2	0	2	12.0
Grand Total		1,076	1,041	35	45.2